

**JEFFERSON COMMUNITY COLLEGE
BOARD OF TRUSTEES**

RESOLUTION NO.: 176-25

DATE: NOVEMBER 5, 2025

SUBJECT: 2024-2025 BUDGET TRANSFERS
Year End Budget Adjustments

WHEREAS, modification of the 2024/2025 operating budget is necessary to redistribute funds to the proper accounts.

NOW, THEREFORE BE IT RESOLVED, that the 2024/2025 Jefferson Community College operating budget is hereby amended as attached, thereby complying with generally accepted accounting principles.

**JEFFERSON COMMUNITY COLLEGE
BOARD OF TRUSTEES**

RESOLUTION NO.: 177-25
DATE: NOVEMBER 5, 2025
SUBJECT: 2025-2026 BUDGET AMENDMENT
SUNY MVCC 401.75 GRANT
GRANT PERIOD: SEPTEMBER 1, 2025 – DECEMBER 31, 2027

WHEREAS, funds have been received from the State University of New York (SUNY) to support marketing activities, including industry roundtables, and curriculum development for apprenticeships;

WHEREAS, per an MOU, Mohawk Valley Community College (MVCC) will offer funding to JCC to facilitate apprenticeships in the field of business as part of the SUNY Apprenticeship Program;

THEREFORE, BE IT RESOLVED, that the Jefferson Community College Board of Trustees hereby approves the following budget amendment:

INCREASE REVENUE:

MVCC Apprenticeship Program – State Grants	2675-3011-5420	\$ <u>3,496.00</u>
Total Revenue Increase		\$ 3,496.00

INCREASE EXPENDITURE:

MVCC Apprenticeship Program – Instructional Supplies	2675-3011-7108	234.00
MVCC Apprenticeship Program – Indirect	2675-3011-7231	583.00
MVCC Apprenticeship Program – Scholarship Awards	2675-3011-7512	\$ <u>2,679.00</u>
Total Expenditure Increase		\$ 3,496.00

**JEFFERSON COMMUNITY COLLEGE
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RESOLUTION NO.: 178-25
DATE: NOVEMBER 5, 2025
SUBJECT: 2025-2026 BUDGET AMENDMENT
SUNY CYBERSECURITY GRANT
GRANT PERIOD: JULY 1, 2025 – MAY 31, 2026

WHEREAS, the College received funding from SUNY to support the development of academic programming and workforce-aligned training in high-demand fields such as cybersecurity and artificial intelligence;

THEREFORE BE IT RESOLVED, that the Jefferson Community College Board of Trustees approves the following budget amendment:

INCREASE REVENUE:

SUNY Cybersecurity- State Grants	2676-3011-5420	<u>\$ 108,000.00</u>
Total Revenue Increase		\$ 108,000.00

INCREASE EXPENDITURE:

SUNY Cybersecurity- Professional FT	2676-3011-6101	\$ 47,465.00
SUNY Cybersecurity- State TRS	2676-3011-6201	3,631.07
SUNY Cybersecurity- Social Security	2676-3011-6204	4,551.90
SUNY Cybersecurity- Workers Comp.	2676-3011-6205	474.65
SUNY Cybersecurity- Life Ins.	2676-3011-6206	18.30
SUNY Cybersecurity- Disability Ins.	2676-3011-6208	36.24
SUNY Cybersecurity- Health Ins.	2676-3011-6209	3,822.84
SUNY Cybersecurity- Computer Equip.	2676-3011-7006	39,000.00
SUNY Cybersecurity- Computer Software	2676-3011-7217	3,000.00
SUNY Reconnect- Staff Development	2676-3011-7246	\$ <u>6,000.00</u>
Total Expenditure Increase		\$ 108,000.00

**JEFFERSON COMMUNITY COLLEGE
BOARD OF TRUSTEES**

RESOLUTION NO.: 179-25

DATE: November 1, 2025

SUBJECT: **RATIFICATION OF CONTRACTS**
Faculty-Student Association of JCC
Student Government Association
Student Government Association
The Wall Street Journal

WHEREAS, pursuant to Jefferson Community College Board of Trustees Resolution No. 179-25, the College President approved the following contractual agreements, copies of which are attached hereto:

Faculty-Student Association of JCC
(Lease Agreement)

Student Government Association
(MOU, Director of Student Life Services)

Student Government Association
(MOU, Student Worker Services)

The Wall Street Journal
(subscription agreement, library services)

THEREFORE, BE IT RESOLVED, that the Jefferson Community College Board of Trustees does hereby recognize and ratify the aforementioned agreements.

**JEFFERSON COMMUNITY COLLEGE
BOARD OF TRUSTEES**

RESOLUTION NO.: 180-25

DATE: NOVEMBER 5, 2025

SUBJECT: APPROVAL OF EMPLOYMENT AGREEMENT
FACULTY ASSOCIATION of JCC

WHEREAS, a tentative employment agreement has been arrived at through collective negotiations between the Faculty Association of Jefferson Community College (FAJCC) and Jefferson County / Jefferson Community College;

NOW, THEREFORE, BE IT RESOLVED, that the Jefferson Community College Board of Trustees hereby approves said tentative employment agreement as attached and authorizes the Chair of the Board to execute said agreement on behalf of the Board.