

**JEFFERSON COMMUNITY COLLEGE  
BOARD OF TRUSTEES**

**RESOLUTION NO.:** 174-25

**DATE:** October 1, 2025

**SUBJECT:** ENDORSEMENT OF PRESIDENT'S 2025-2026 GOALS

**BE IT RESOLVED**, that the Jefferson Community College Board of Trustees hereby endorses the 2025-2026 goals of the President as attached.



## **President's Proposed Goals 2025-26**

### **1. Enrollment**

- a. Residence Hall Fall 2026 - 105 new student enrollments vs 87 in Fall 2025.
- b. Increase Military/Military related student headcount by 3%.
- c. Increase new student credit hours from Fall 2025 to Fall 2026 by 2%.

### **2. Retention and Completion**

- a. Retention percentage for Residence Hall students at 65% (57 Students) from Fall 2025 to Fall 2026.
- b. The percentage of students earning 0 credits within the first year will decrease from 12.8% in 2024-2025 to 10% in 2025-2026.
- c. The fall 2025 to spring 2026 persistence (retention) percentage of new and transfer students will increase from 69% (2024-2025) to 72% (2025-2026).
- d. Increase 3 year graduation rate from 33.3% for Fall 2022 Cohort to 35% for the Fall 2023 Cohort

### **3. Planning and Operational Efficiency**

- a. Complete first year implementation of Cannon Call our student success program.
- b. Build a culture of data-informed decision-making
- c. Invest in professional development tied to teaching excellence and student outcomes.
- d. Expand training in technology, data systems, and digital literacy to ensure all employees can adapt to evolving tools.

### **4. Evaluations**

- a. Update the Performance Evaluation Tool for Professional Staff to include measurable goals and implement the tool for 2026-2027 evaluations.

**JEFFERSON COMMUNITY COLLEGE  
BOARD OF TRUSTEES**

**RESOLUTION NO.:** 175-25

**DATE:** October 1, 2025

**SUBJECT: RATIFICATION OF CONTRACTS**  
Achieving the Dream1  
Achieving the Dream2  
Autodesk Enterprise  
Bonadio & Co., LLP  
Jefferson Faculty Student Association Auxiliary  
(JFSAA)  
Johnson Controls Sprinkler Service  
Lewis County Board of Legislature  
SUNY Plattsburgh  
SUNY Research Foundation  
THRIVE Wellness and Recovery

**WHEREAS**, pursuant to Jefferson Community College Board of Trustees Resolution No. 128-89, the College President approved the following contractual agreements, copies of which are attached hereto:

**Achieving the Dream1**  
*(statement of work, institutional improvement)*

**Achieving the Dream2**  
*(statement of work, institutional improvement)*

**Autodesk Enterprise**  
*(participating institution agreement, institutional technology)*

**Bonadio & Co., LLP**  
*(engagement letter, accounting consulting services)*

**Jefferson Faculty Student Association Auxiliary (JFSAA)**  
*(memorandum of understanding, residence hall)*

**Johnson Controls Sprinkler Service**  
*(services agreement, facilities)*

**Lewis County Board of Legislature**  
*(survey contract, center for community studies)*

**SUNY Plattsburgh**  
*(survey contract, center for community studies)*

**SUNY Research Foundation**  
*(agreement with SUNY Oswego, lake effect weather services)*

**THRIVE Wellness and Recovery**  
*(clinical agreement, nursing program)*

**THEREFORE, BE IT RESOLVED**, that the Jefferson Community College Board of Trustees does hereby recognize and ratify the aforementioned agreements.