

**JEFFERSON COMMUNITY COLLEGE
BOARD OF TRUSTEES**

RESOLUTION NO.: 165-24

DATE: October 2, 2024

SUBJECT: ENDORSEMENT OF PRESIDENT'S 2024-2025 GOALS

BE IT RESOLVED, that the Jefferson Community College Board of Trustees hereby endorses the 2024-2025 goals of the President as attached.



President's Proposed Goals 2024-25

1. Enrollment

- a. Residence Hall Fall 2025 - 140 new student enrollments.
- b. Increase Military/Military related student headcount by 3%.
- c. Increase new student credit hours from Fall 2024 to Fall 2025 by 2%.

2. Retention

- a. Retention percentage for Residence Hall students at 60% from Fall 2024 to Fall 2025.
- b. The percentage of new and transfer students earning 24 credits within the first year will increase from 28% in 2022-2023 to 30% in 2024-2025.
- c. The fall 2024 to spring 2025 persistence (retention) percentage of new and transfer students will increase from 69% (2023-2024) to 72% (2024-2025).

3. Planning and Operational Efficiency

- a. Complete the Strategic Planning Process and approve the 2025-2030 Strategic Plan providing direction for Jefferson to better meet the changing needs of our community and regional career pathways.
- b. Approve and Implement the Diversity Action Plan.
- c. Secure funding from Jefferson County and New York State to fund our Facilities Master Plan.
- d. Establish a model for Academic Program Prioritization and bring recommendations for changes to the Board during the 2024-2025 Academic Year.

4. Evaluations

- a. Update the Performance Evaluation Tool to include measurable goals and implement the tool for 2025-2026 evaluations.

**JEFFERSON COMMUNITY COLLEGE
BOARD OF TRUSTEES**

RESOLUTION NO.: 166-24

DATE: October 2, 2024

SUBJECT: **RATIFICATION OF CONTRACTS**
Autodesk Enterprise
CITEC 1
CITEC 2
Global Music Rights
Halpin, Richard
Johnson Controls Sprinkler Service
National Student Clearinghouse
SUNY Energy Buying Group
SUNY Research Foundation

WHEREAS, pursuant to Jefferson Community College Board of Trustees Resolution No. 128-89, the College President approved the following contractual agreements, copies of which are attached hereto:

Autodesk Enterprise
(license agreement, institutional technology)

CITEC 1
(instruction, workforce development)

CITEC 2
(instruction, workforce development)

Global Music Rights
(license agreement, institutional technology)

Halpin, Richard
(research consultant, strategic planning)

Johnson Controls Sprinkler Service
(services agreement, facilities)

National Student Clearinghouse
(compliance reporting services, institutional research)

SUNY Energy Buying Group
(wholesale electricity program, New York Independent System Operator)

SUNY Research Foundation
(agreement with SUNY Oswego, lake effect weather services)

THEREFORE, BE IT RESOLVED, that the Jefferson Community College Board of Trustees does hereby recognize and ratify the aforementioned agreements.