JEFFERSON COMMUNITY COLLEGE BOARD OF TRUSTEES

RESOLUTION NO.: 169-25

DATE: SEPTEMBER 3, 2025

SUBJECT: 2025 - 2026 BUDGET AMENDMENT

SUNY CHILDCARE GRANT

GRANT PERIOD: JULY 1, 2025 – JUNE 30, 2026

WHEREAS, the College received funding from SUNY to assist with the costs of childcare center operations, enabling them to prioritize SUNY students' children, work with the campus to support parenting students, and offer the highest quality of care;

THEREFORE BE IT RESOLVED, that the Jefferson Community College Board of Trustees approves the following budget amendment:

INCREASE REVENUE:

SUNY Child Care Grant – State Grants 2602-3011-5420 \$ 94,000.00

Total Revenue Increase \$ 94,000.00

INCREASE EXPENDITURE:

SUNY Child Care Grant – Other Fees 2602-3011-7239 <u>\$ 94,000.00</u>

Total Expenditure Increase \$ 94,000.00

JEFFERSON COMMUNITY COLLEGE BOARD OF TRUSTEES

RESOLUTION NO.: 170-25

DATE: SEPTEMBER 3, 2025

SUBJECT: 2024 - 2025 BUDGET AMENDMENT

SUNY RECONNECT GRANT

GRANT PERIOD: JULY 1, 2025 – MAY 31, 2026

WHEREAS, the College received funding from SUNY to assist with programmatic implementation, advising, enrollment, outreach, awarding credit for prior learning, student services, and increasing student enrollment capacity in eligible high-demand programs;

THEREFORE BE IT RESOLVED, that the Jefferson Community College Board of Trustees approves the following budget amendment:

INCREASE REVENUE:

SUNY Reconnect – State Grants	2674-3011-5420	\$ 135,000.00
	Total Revenue Increase	\$ 135,000.00
INCREASE EXPENDITURE:		
SUNY Reconnect- Professional FT	2674-3011-6101	\$ 100,000.00
SUNY Reconnect- Instructional Equip	o. 2674-3011-7005	25,000.00
SUNY Reconnect- Staff Developmen		\$ 10,000.00
Total Expenditure Increase		\$ 135,000.00

JEFFERSON COMMUNITY COLLEGE BOARD OF TRUSTEES

RESOLUTION NO.: 171-25

DATE: September 3, 2025

SUBJECT: RATIFICATION OF CONTRACTS

BetterMynd, Inc

Lewis County General Hospital

Ovid Technologies, Inc

Pearson

Roper Center for Public Opinion Research

SICAS Center - SUNY Oneonta

State University of New York - Lumi Pro

SUNY Apprenticeship Program

SymQuest

Syracuse Time & Alarm Co., Inc

TransUnion

Victims Assistance Center Vinciguerra Consulting Group

WHEREAS, pursuant to Jefferson Community College Board of Trustees Resolution No. 128-89, the College President approved the following contractual agreements, copies of which are attached hereto:

BetterMynd, Inc

(online mental health services, student services)

Lewis County General Hospital

(clinical agreement, nursing program)

Ovid Technologies, Inc.

(nursing journal renewal, library services)

Pearson

(software renewal, microcredentials)

Roper Center for Public Opinion Research

(survey agreement, center for community studies)

SICAS Center – SUNY Oneonta

(participating institution agreement for programming services, institutional technology)

State University of New York - Lumi Pro

(participating institution agreement, brightspace expansion)

SUNY Apprenticeship Program

(apprenticeship agreement, education roundtable)

SymQuest

(lease agreement, printer services)

Syracuse Time & Alarm Co., Inc

(contract renewal, fire alarm network)

TransUnion

(subscriber agreement for fraudulent application detection, institutional technology)

Victims Assistance Center

(memorandum of understanding, student services)

Vinciguerra Consulting Group

(leadership development speaker series, center for professional excellence)

THEREFORE, **BE IT RESOLVED**, that the Jefferson Community College Board of Trustees does hereby recognize and ratify the aforementioned agreements.

JEFFERSON COMMUNITY COLLEGE BOARD OF TRUSTEES

RESOLUTION NO.: 172-25

DATE: SEPTEMBER 3, 2025

SUBJECT: 2025-2030 Strategic Plan

Mission, Vision, and Values

NOW, THEREFORE BE IT RESOLVED, that the Board of Trustees of Jefferson Community College hereby approves the attached Jefferson Community College 2025-2030 Strategic Plan.

JCC Strategic Plan 2025-2030

Pillar 1: Student Experience

Goal #1: Empower every student to succeed.

Strategy 1.1: Amplify student support initiatives to better prepare students for academic success.

Strategy 1.2: Ensure proactive, equitable, and holistic support services for students.

Pillar 2: Innovative Teaching, Learning, & Pathways

Goal #2: Deliver innovative, equitable, and student-focused educational experiences.

Strategy 2.1: Enhance the student experience across instructional modalities.

Strategy 2.2: Embed professional skills in academic and cocurricular programming to prepare students for post-graduation success.

Strategy 2.3: Enhance and expand seamless transfer pathways that incentivize students to continue their education.

Pillar 3: Community Partnerships

Goal #3: Ensure College programming aligns with student and community needs.

Strategy 3.1: Strengthen employer and local collaboration and respond to emerging workforce needs.

Strategy 3.2: Expand the College's visibility in the community.

Pillar 4: Employee Development

Goal #4: Develop and retain a skilled, inclusive, and collaborative workforce.

Strategy 4.1: Invest in student-centered professional development to enhance faculty and staff expertise.

Strategy 4.2: Prepare employees to effectively apply emerging technologies in their campus roles.

Pillar 5: Institutional Sustainability and Effectiveness

Goal #5: Improve institutional effectiveness to ensure sustainability.

Strategy 5.1: Design and implement a blueprint to stabilize student enrollment.

Strategy 5.2: Secure financial sustainability. **Strategy 5.3:** Build consistent assessment practices to continuously improve organizational efficiency.

JCC Strategic Plan 2025-2030

Mission

Educate. Inspire. Empower.

Vision

Jefferson Community College delivers exceptional value through innovative, accessible education, fostering success and empowering our students and communities for the future.

Institutional Values

Inclusion: Creating a welcoming, accessible, and affordable learning environment for all.

Nurture: Supporting growth with empathy and integrity through mentorship and guidance.

Success: Fostering an environment for personal growth, academic achievement, and professional development.

Partnership: Building strong connections with businesses, organizations, and our local communities.

Innovation: Encouraging creative thinking, adaptability, and the use of emerging technologies to enhance educational opportunities.

Resilience: Promoting the ability to overcome challenges and adapt to change.

Education: Equipping all with the tools and confidence to achieve their full potential.