

**JEFFERSON COMMUNITY COLLEGE
BOARD OF TRUSTEES**

RESOLUTION NO.: 184-26

DATE: September 2, 2026

SUBJECT: 2025-2026 BUDGET
Semiconductor Education & Training Project Phase II

GRANT PERIOD: September 1, 2026 - December 31, 2026

WHEREAS, funds have been received from Onondaga Community College as a subawardee of SUNY to plan, promote, deliver and assess the semiconductor manufacturing technician bootcamp during the Fall 2026 semester.

THEREFORE, BE IT RESOLVED, that Jefferson Community College Board of Trustees hereby approves the following budget:

INCREASE REVENUE:

Semiconductor Ed. & Training Phase II - State Grants	2687-3011-5420	\$	39,122.00
Total Revenue Increase		\$	39,122.00

INCREASE EXPENDITURE:

Semiconductor Ed. & Training Phase II - Supplies Instructional	2687-3011-7108	\$	33,922.00
Semiconductor Ed. & Training Phase II - Advertising	2687-3011-7203		2,000.00
Semiconductor Ed. & Training Phase II - Student Recruitment	2687-3011-7247		2,000.00
Semiconductor Ed. & Training Phase II - Travel	2687-3011-7250	\$	1,200.00
Total Expenditure Increase		\$	39,122.00

**JEFFERSON COMMUNITY COLLEGE
BOARD OF TRUSTEES**

RESOLUTION NO.: 185-26

DATE: September 2, 2026

SUBJECT: 2025-2026 BUDGET AMENDMENT
Liberty Partnership Program

GRANT PERIOD: September 1, 2025 - August 31, 2026

WHEREAS, additional funds have been received from New York State Education Department (NYSED) to implement the Liberty Partnership Program in conjunction with Watertown City School District.

THEREFORE, BE IT RESOLVED, that Jefferson Community College Board of Trustees hereby approves the following budget amendment:

INCREASE REVENUE:

Liberty Partnership Program - State Grants	2632-3011-5420	\$	<u>14,480.00</u>
Total Revenue Increase		\$	14,480.00

INCREASE EXPENDITURE:

Liberty Partnership Program - Professional Full Time	2632-3011-6101	\$	2,017.00
Liberty Partnership Program - Supplies Instructional	2632-3011-7108		873.00
Liberty Partnership Program - Activity Expense	2632-3011-7202		2,800.00
Liberty Partnership Program - Indirect Cost	2632-3011-7231		4,750.00
Liberty Partnership Program - Travel	2632-3011-7250	\$	<u>4,040.00</u>
Total Expenditure Increase		\$	14,480.00

**JEFFERSON COMMUNITY COLLEGE
BOARD OF TRUSTEES**

RESOLUTION NO.: 186-26

DATE: September 2, 2026

SUBJECT: RATIFICATION OF CONTRACTS
BetterMynd, Inc
CDL Schools
Jefferson-Lewis Board of Cooperative Educational
Services
Jefferson Faculty Student Association Auxiliary
(JFSAA)
Rain Careers, Inc
State University of New York ITEC
TransUnion
Zoom

WHEREAS, pursuant to Jefferson Community College Board of Trustees Resolution No. 119-26, the College President approved the following contractual agreements, copies of which are attached hereto:

BetterMynd, Inc
(online mental health services, student services)

CDL Schools
(CDL-A training agreement, workforce development)

Jefferson-Lewis BOCES
(course agreement, adult education welding)

Jefferson Faculty Student Association Auxiliary (JFSAA)
(memorandum of understanding, JCC coach living arrangements)

Rain Careers, Inc
(subscription, advising, career & transfer)

State University of New York ITEC
(participating institution agreement, IBM SPSS)

TransUnion
(pricing addendum, fraudulent application detection software)

Zoom
(services agreement, online meeting/learning platform)

THEREFORE, BE IT RESOLVED, that the Jefferson Community College Board of Trustees does hereby recognize and ratify the above agreements.